

HUMAN SERVICES FUND SUMMARY

The Human Services Fund is funded at \$8,305,800 for 2019, which is up \$1,084,424 or 15.02 percent from the previous year. There are shifts in funding by program. The Community Services Block Grant is up \$105,524, and Senior Nutrition programs are up \$240,864. Department of Labor programs are up \$767,100. Area Agency on Aging is up \$240,864 or 7.09 percent. These programs are returning to the 2017 funding level, which is more typical than the 2018 funding level was.

Being totally reliant upon state and federal funding sources, Human Services continues to operate in an uncertain environment. The Human Services Fund budget has been constructed based upon the best available information on the funding levels. It is very likely that many of the amounts will be changed between now and the actual execution of the 2019 budget. As fiscal pressures are dealt with, at the Federal and State levels, changes could be forthcoming that will affect this funding.

The primary programs of Human Services are associated with the Workforce Innovation and Opportunity Act (WIOA), formerly the Workforce Investment Act (WIA), funded under the Department of Labor, Employment and Training Administration. This program is anticipating \$2,813,100 for 2019. In addition, the Job Service contract will be \$753,600 down \$106,400. Funding for this program should remain fairly constant, depending on budget control measures enacted at the Federal level.

The Human Services Fund is totally funded through state and federal programs, with the exception of the 25 percent local match for the Area Agency on Aging program, which amounts to \$12,351. The AmeriCorps program has an excess of \$80,900 in revenues over expenses. Therefore, the Human Services Fund has a net total of \$68,549 in revenues over expenses for 2019.

Other programs of the Human Services Fund remain relatively stable programmatically with the following 2019 funding levels:

Area Agency on Aging	\$ 3,636,200
Senior Nutrition	\$ 703,100
CSBG	\$ 399,800

In the above programs, Weld County must continue to be responsive and reactive to federal and state administrative and budget changes in 2019.